

CITY OF ELGIN
RESOLUTION 1165 (2004)
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR FISCAL YEAR 2004/2005

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 2004/2005, and;

WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget;

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee, modified by the City Council, for fiscal year 2004/2005 in the aggregate amount of \$2,499,530;

and, BE IT RESOLVED, That the budget amounts for the fiscal year beginning July 1, 2004, and for the purposes shown below are appropriated as follows:

GENERAL FUND		WATER DEBT FUND	
Administration	\$ 102,637	Debt Service	\$ 91,710
Police	\$ 181,264		
Ambulance	\$ 37,410	SEWER DEBT FUND	
Library	\$ 46,218	Debt Service	\$ 31,002
Municipal Court	\$ 13,054		
Solid Waste Transfer	\$ 38,057	WATER SYSTEM RESERVE FUND	
Physical Facilities	\$ 45,800	Construction/Maintenance <i>(2 hrs)</i>	\$ 358,700
Public Works Personnel	\$ 157,246	<i>Maintenance</i>	
Non-Departmental	\$ 38,800	SEWER SYSTEM RESERVE FUND	
Transfer to Other Funds	\$ 30,400	Construction/Maintenance	\$230,300
Economic Develop projects	\$ 7,000	<i>materials</i>	
Operating Contingencies	\$ 119,202	BICYCLE/FOOT PATH RESERVE FUND	
Total	\$ 817,088	Materials and Services	\$ 3,610
STREET FUND		PUBLIC WORKS EQUIPMENT RESERVE	
Materials and Services	\$ 24,130	Capital	\$ 11,860
Capital Outlay	\$ 64,800		
Operating Contingencies	\$ 2,033	HUNAH RV PARK	
Transfer to Other Funds	\$ 55,437	Construction/Operations	\$ 77,500
	\$ 146,400	<i>operations</i>	
WATER FUND		ST IMPROV DIST FUND	
Materials and Services	\$ 69,440	Transfer to Street Fund	\$ 10,000
Capital Outlay	\$ 18,500		
Operating Contingencies	\$ 4,933	INDUSTRIAL PARK FUND	
Transfer to Other Funds	\$ 163,667	Materials and Services	\$ 40,000
	\$ 256,540	<i>Capital</i>	
SEWER FUND		INDUSTRIAL PARK DEBT FUND	
Materials and Services	\$ 32,580	Debt Service	\$ 72,560
Capital Outlay	\$ 4,800		
Operating Contingencies	\$ 4,063	GEN FUND VEHICLE RESERVE FUND	
Transfer to Other Funds	\$ 133,057	Capital	\$ 0
	\$ 174,500		
911 FUND		EMS VEHICLE RESERVE FUND	
Materials and Services	\$ 15,000	Capital	\$ 0
STATE REVENUE SHARING FUND			
Ordinance Enforcement -Labor/Mtrls	\$ 4,000		
Transfer to other funds	\$ 6,425		
	\$ 10,425		

TOTAL APPROPRIATIONS \$ 2,347,195

UNAPPROPRIATED BUDGET REQUIREMENTS

Industrial Park Debt Fund	\$ 44,790
Sewer debt fund	16,400
Water debt fund	34,045
General fund vehicle reserve fund	3,000
Emergency response vehicle reserve fund	<u>54,100</u>
TOTAL	\$152,335;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby imposes the taxes provided in the budget approved by the budget committee, at the rate of \$6.9383 per \$1,000 of assessed value for General Fund (subject to general government limits), and imposes taxes in the amount of \$27,000 for bonded debt (not subject to general government limits); and that these taxes are hereby imposed upon the assessed value of all taxable property within the City of Elgin for the tax year 2004/2005;

and, BE IT RESOLVED, That the following allocation and categorization, subject to the limits of the Oregon Constitution, make up the above levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	6.9383/1,000	\$ 0
WATER DEBT FUND	0	\$ 27,000

and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 2004.

PASSED AND ADOPTED this 29th day of June 2004;

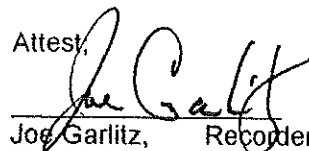
With Councilors voting as follows:

4 Ayes, ~~0~~ Nays, ~~0~~ Abstentions, 3 Absent.

Signed;


Berta Churchill, Mayor

Attest,

 June 29, 2004
Joe Garlitz, Recorder/Administrator